

## Land Court Department Model 1/31/2005

<b>Land Court</b>	<b>Minutes Per Case</b>	<b>Case filings</b>
<b>Miscellaneous Cases</b>		
Simple	570.00	154
Average	1,340.00	461
Complex	2,150.00	154
<b>Miscellaneous (Soldiers' &amp; Sailors' Cases)</b>		
Simple	75.00	5,124
Average	95.50	3,416
<b>Tax Foreclosure Cases</b>		
Simple	510.00	351
Average	1,300.00	402
Complex	2,870.00	251
<b>Subsequent to Registration Complaint/Legal</b>		
Average	910.00	658
Complex	1,435.00	354
<b>Condominiums</b>		
Average	120.00	150
Complex	300.00	50
<b>Registration/Confirmation Cases (Legal)</b>		
Average	3,940.00	2
Complex	7,700.00	5
<b>New Registration/Confirmation (Engineering)</b>		
Average	1,215.00	7
Complex	1,635.00	7
<b>Subdivisions (Engineering)</b>		
Average	1,035.00	192
Complex	1,455.00	128
	Total filings	11,866
	Case-Specific Workload (Weights x Filings)	4,760,909
<b>Minutes Available Per FTE Yearly</b>		91,020
<b>Staff Resource Calculations</b>		
Funded FTE Positions		51.00
Non-case related activity (includes secretarial) (-)		9.52
Case-related activity (-)		52.31
Additional FTE Needed		10.83
Total Staff Need		<b>61.83</b>
<b>Percentage of Full Staffing Level</b>		<b>82.49%</b>